Major Project Timelines & Schedules (1-29-24ver)

Revised information on this date	Monday, January 29, 2024				
	State FP&C, Designer and Contractor Information	Construction Schedule, Dates and Timeline Information			
Project Name	Project Description Notes and Design Phase or Construction Status	Start Const/ Break Ground (Approx Date)	Estimated # of Construction months	End Const (Approx Date)	Space Complete, Oper and Available for use
	State Capital Funds Request Submitted Programming phase as of June 2023: 2022 HB2 awarded Funds for FY23; FP&C LIkely selecting CMAR Early 2024 (April 2024)				
	Possible Early Demo & Utilities Project Summer/Fall 2024	Possibly Jan 2025	All Phase 48 - 60 Months	May 1, 2030	July-30
,, ,	likely demo/removal of old Oncology Building between parking towers, & Site utilities	·			<u> </u>
HSC Phase 0 =- ZERO/Early New	relocation work. Followed by Phase 1 New Regional Simulation Lab Building possibly				
•	connected throughout all. 5 floors both 501 (Moncus Hall) and 601 Bldgs	Possibly July/Oct 2025	24-30 Months	October 1, 2027	January-28
	LA FP&C 12/13/23 Received Bids: Negotiating with Low Bidder through 2/22/24 to come to agreement on reduced scope of Phases I and II; FP&C Hold on Phase III for future/later funding	Summer 2024	25-29 mos. W/ breaks	July 18, 2026	August-26
Vladison Renos Phase 1 (Front "C"	lunung	Julililei 2024	23-23 mos. W/ breaks	July 18, 2020	August-20
•	10 Months Bldg A (C Shaped) First Floor & other affected spaces	May 15, 2024	10 Months	March 4, 2025	June-25
Building 2nd floor and other associated Madison Renos Phase 3 (Back "I"	5-6 Months Bldg A (C Chaped) Second Floor & other affected spaces	June 1, 2025	7 months	December 7, 2025	January-26
Building)	5 - 6 Months Bldg B (I shaped) Both floors Awaiting Funding & Approval from FP&C	January 15, 2026	7 months	July 18, 2026	August-26
	Architect (D. Beverly) Sent updated Statement Prob Costs 9/27/28: will be contacting Barry Lynch and/or Jim Pugh, Bobby Boudreaux to get contract ammended to move to next phase: Awaiting Funding & Approval from FP&C	Possibly Fall 2024	12-14 months (18)	December-25	Late Fall 2025/ Spring 2026
	Architect Jay Chase Sent updated Statement of Probable costs on 8/24/23: & Again 1/29/24: Meeting with Jay Chase.				Late Fall 2025/ Spring
DeClouet Hall Renovations	Continue Design Development Spring 2024 DD plans submitted Sept. 2023: .	Possibly Fall 2024	12-14 months (18)	December-25	2026
Engineering Office and Classroom	Comments and review to continue DD's sent to FP&C (Early Nov. 2023) DD Budget developed by CMAR and Submitted to FP&C (Early Nov. 2023). Early Demo and Utility Project Package may start by May/June 2024.	May/June 2024	28-3 6 months	March 1, 2027	July-27
	Full Replacement of controls and finishes. Construction Documents Submitted and under				No Closings. 1 always operate: Bo
Agnes Edwards Elevator Reno	review. Estimated cost came in above budgeted amount; requesting additional funding	September 9, 2024	21 weeks	February 10, 2025	operational by Feb 17, 2025
HUB Building SE Stadium for Infrastructure (Kinesiology Early Release Plan)	Planning with ACSW and Barras/RHH Architects:	Anticipated to be completed for Aug 2025 football season	TBD	August 1, 2024	August-24
Kinesiology, Hosp. Mgmt., Athletic Admin (Stadium East)	Schematic Design Phase with Barras/RHH Architects	After West Stadium complete and likely after 2025 Football season (possibly August to Nov 2025)	20 months	July - August 2027	August-27
Sciences Lab Classroom New Building	Architect Holly and Smith selected: Intial Design Kickoff meetings likely after Feb 1, 2024	TBD: No earlier than 2025	36-48 months	TBD	TBD
Billeaud Hall Renovation	Architect Grace Hebert Curtiss + HERA selected: Intial Design Kickoff meeting scheduled for Feb. 2, 2024	TBD: No earlier than 2025	24 months	TBD	TBD
	meeting 1/31/24: Design Team with UL Staff scheduled for Feb 6, 2024. As per FP&C files: Design services shall be limited to the Program Completion through Design Development phases (35%).	TBD: No earlier than 2025	24 months	ТВО	TBD
UL Lafayette Learning Lab	Architect ACSW + Pfluger selected: Intial Design Kickoff meetings likely after Feb 1, 2024	TBD: No earlier than 2025	Phase I: K-5 = 36 Mos: Phs II & III = Add 36-48	TBD	ТВД
		13D. NO CALIFEI UIAII 2023	riis ii & iii - Auu 30-40	IDU	עפו
Performing Arts Center Complex	Awaiting Decision on full funding method and planning before moving to Architect Selection Process.		36 - 48 months	TBD	January-00
	Bids on project were received 12/14/2023: Likely work start Feb 2024. Projected to be completed in 2-3 months. Greenhouse 1 done Jan/Feb 2024: 2nd greenhouse contractor selected and ordered. Likely completion	February-24	2 months roof, 1 month interior	April-24	stays open the entire time
Green houses by Billeaud Hall	Summer 2024. The two old ones will be demolished after new ones are operational				
-	Phase 1 Environmental complete. Survey Complete. Closing Attorney (Oats and Marino)				
	working on documents to finalize purchase with/for State FP&C				